



Human Services Department

Mark Quam, Executive Director

111 N. Jefferson Street, Green Bay, WI 54301

Phone: (920) 448-6001, Fax: (920) 448-6126, E-Mail: Quam_MA@co.brown.wi.us

MEETING OF THE HUMAN SERVICES BOARD

Thursday, March 19, 2009

**SOPHIE BEAUMONT BUILDING, 111 NORTH JEFFERSON STREET,
BOARDROOM A 5:15 P.M.**

AGENDA

1. Call Meeting to Order.
2. Approve/Modify Agenda.
3. **PRESENTATION ECONOMIC SUPPORT SERVICES (NAN PAHL).**
4. Approve Minutes of December 18, 2008 Human Services Board Meeting.
5. Financial Report.
6. Bellin Update Report for December, January and February.
7. Mental Health Center Statistics for December, January and February.
8. Contract Report.
9. Prescriptive Authority for Psychologists.
10. Further Discussion on Definition for Adult Out-of-Home Living Arrangements.
11. Review of Policies Pertaining to Billings, Write Offs of Bad Debt.
12. Community Services Director's Report.
-WCHSA Minutes.
13. Any Other Matters.
14. Adjourn Business Meeting.

Notices:

Notice is hereby given that action by the Human Services Board may be taken on any of the items, which are described or listed in this agenda.

Please take notice that additional members of the Board of Supervisors may attend this meeting of the Human Services Board, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

Any person wishing to attend the Human Services Board meeting who, because of a disability, requires special accommodations, should contact the Human Services Department at (920) 448-6006 by 4:30 p.m. on the day before the meeting so that arrangements can be made.

Pursuant to Section 19.84, Wis. Stats. a regular meeting of the HUMAN SERVICES BOARD was held on December 18, 2008, 5:42 p.m. at the Sophie Beaumont Building, 111 North Jefferson Street, Green Bay, Wisconsin

Present: Tom Lund, Paula Geishirt; Barb Bauer, Dottie Schoenleber, Maria Zehren, Rich Langan.

Excused: JoAnn Grashberger. Kathy Hillary.

Present: Mark Quam, Tom Eggebrecht, Diane Pivonka, Gary Tilkens and Mary Vande Leest of the Human Services Department.

The Human Services Board met at the DeBaere Adult Family Home for a tour prior to the start of the Human Services Board meeting.

1. CALL MEETING TO ORDER.

Vice Chair Paula Geishirt called the Human Services Board meeting to order at 5:42 p.m.

2. APPROVE/MODIFY AGENDA.

MOTION WAS MADE BY DOTTIE SCHOENLEBER AND SECONDED BY RICH LANGAN TO APPROVE THE AGENDA AS WRITTEN WITH ONE CHANGE. MOTION CARRIED UNANIMOUSLY.

Vice Chair Geishirt moved Item # 8 "Adult Family Home Program Presentation" by Gary Tilkens to the beginning of the agenda.

8. ADULT FAMILY HOME PROGRAM PRESENTATION.

Gary Tilkens, contracted with by the Human Services Department to certify the Adult Family Homes, gave a brief history and an overview of the certification process for the homes. Discussion was held and questions were answered.

3. APPROVE MINUTES OF NOVEMBER 20, 2008 HUMAN SERVICES BOARD MEETING.

MOTION WAS MADE BY BARB BAUER AND SECONDED BY RICH LANGAN TO APPROVE THE NOVEMBER 20, 2008 MEETING MINUTES AS WRITTEN. MOTION CARRIED UNANIMOUSLY.

4. FINANCIAL REPORT.

Director Quam reported in the fall there was a small deficit at the Mental Health Center and a slight surplus on the Community Programs side. When all is said and done it should be a wash.

4

5. MHC CENSUS FOR NOVEMBER 2008.

Director Quam reported the census is trending about the same all year with Brown up from last year; much of it due to alcohol related admissions and there is not a lot that can be done about the detox admissions. Discussion was held and questions were answered.

6. BELLIN UPDATE REPORT FOR NOVEMBER 2008.

Director Quam said the report was just informational and reviewed it with Board members. There was a spike in admissions in the middle of last month; however that was not seen in November. Discussion was held and questions answered. Vice Chair Geishirt asked if we could get numbers on which of the children were readmissions and Director Quam said he didn't know if Bellin tracked that however would check into it.

7. CONTRACT UPDATE.

Director Quam reviewed the reports with the Board members, discussion was held and questions answered. A question came up regarding evening trainings and the Human Services Board members desire to be informed of the trainings; if there are evening trainings which members can attend they will be notified.

8. NURSING HOME QUALITY SURVEY.

Inpatient Services Director Diane Pivonka reviewed the guardian survey with Human Services Board members. She pointed out in last years survey "dignity and respect" were rated the lowest and this year these were rated the highest.; however "don't usually feel lonely here" is down this year. This tells us that we need to continue to work on our culture change and homelike environment. We also need to increase activities and look to having activities on the p.m. shift. The residents and guardians overall are satisfied with the nursing home. We need to increase activities and look at having some activity staff on p.m. shift. Ms. Pivonka wanted to note how valuable Director of Nursing Mary Johnson is; and also Lisa Smits, Social Worker in the Nursing Home, who received many compliments on her positive attitude. Ms. Schoenleber asked if in planning for the new nursing home area some of things such as "more cheery" are being addressed and Ms. Pivonka replied yes. The department has worked with Horthy Elving and their interior design person. Ours is the third nursing home they have designed. They also designed homes in Appleton and Oshkosh. Discussion was held on staff attire and the fact it would be contradictory to a home environment to all wear uniforms. Further discussion was held on room set up.

Inpatient Services Director Pivonka reviewed the Nursing Home Comparison attached and said it shows Brown County is high in restraints; however that has changed and we are down to .5. Ms. Pivonka pointed out that our staffing is higher than the national average however that is due to the type of clients.

9. TENTATIVE PROGRAMS TOPIC LIST FOR 2009 MEETINGS.

Director Quam reviewed the tentative list for presentation to the Human Services Board in 2009. Discussion was held and Board members agreed to the list as written. The Board would like to meet at the new Community Treatment Center when it opens.

10. COMMUNITY SERVICES DIRECTOR'S REPORT.

Community Services Director Tom Eggebrecht updated Human Services Board members on Family Care. The current status is Brown is seeking to form a Long Term Care district with Door County, Oconto County, Kewaunee County who are committed and with Shawano County and Marinette showing interest. There may also be some growth beyond that. One sticking point is representation on the oversight Board. With Brown being the largest county there is some concern among Board members from smaller counties that Brown would have over weighted representation; this will have to be worked out. With the State budget's projected deficiency it is unknown whether the expansion will take place as previously thought; however the counties are moving forward. Mary Kennedy, retired director from Calumet County, is working with our group as a liaison and she will assist us in applying for a planning grant which will allow us to contract with a managed care organization for technical assistance. The grant amount will be for \$250,000 to allow us to hire or contract for an executive position to assist in planning. We anticipate meeting with the State in February to test the waters; the Long Term Care District counties have decided behind the scenes to continue planning with or without the grant. Further discussion was held

Mr. Eggebrecht in response to the training issue brought up, said the department found in the last month that there was a misunderstanding of the role of our Planning, Evaluation and Quality Management unit by some of the other departments. In the current climate there is a desire to maximize efficiencies. Karen Recka is our Planning, Evaluation and Quality Manager and there was a misunderstanding of how much training she does and some wanted the position moved to the Department of Administration. Training is a small part of her job. Ms. Recka does a lot of quality assurance with us. Discussion was held.

11. DIRECTOR'S REPORT.

Director Quam reported on an Appeals Committee hearing with regard to the food supplier for the Mental Health Center. The contract was awarded to a new provider and the current provider appealed. The Committee upheld the award to the new provider. Discussion was held.

Director Quam announced that the Director of Cerebral Palsy, Ted Phernetton has taken a position as Human Services Director for Waupaca County.

Drug Court development is moving along. A position description has been distributed and applications are being accepted until tomorrow. The County is also going through a process to be accepted for national training in March. Discussion was held.

12. ANY OTHER MATTERS.

None.

13. ADJOURN BUSINESS MEETING.

MOTION WAS MADE BY RICH LANGAN AND SECONDED BY DOTTIE SCHOENLEBER TO ADJOURN THE MEETING. MEETING WAS ADJOURNED AT 7:08 P.M.

Respectfully submitted:

Mary Sue Vande Leest

Mary Sue Vande Leest
Administrative Secretary

Brown County
Community Programs
Budget Status Report
11/30/2008

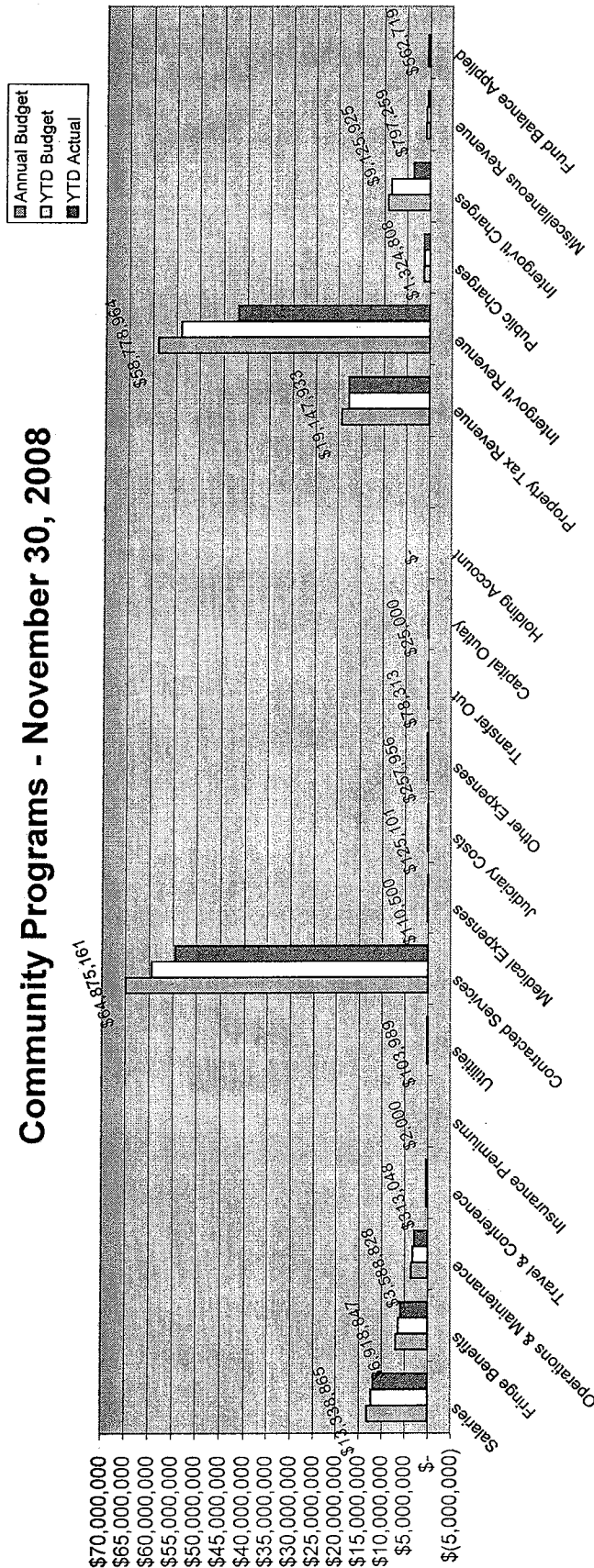
	Annual Budget	YTD Budget	YTD Actual
Salaries	\$ 13,338,865	\$ 12,314,912	\$ 11,872,411
Fringe Benefits	\$ 6,918,847	\$ 6,387,841	\$ 5,880,346
Operations & Maintenance	\$ 3,588,828	\$ 3,295,110	\$ 2,888,016
Travel & Conference	\$ 313,048	\$ 286,966	\$ 286,236
Insurance Premiums	\$ 2,000	\$ 1,833	\$ 1,011
Utilities	\$ 103,989	\$ 95,323	\$ 87,422
Contracted Services	\$ 64,875,161	\$ 59,479,561	\$ 54,464,270
Medical Expenses	\$ 110,500	\$ 101,291	\$ 68,047
Judiciary Costs	\$ 125,101	\$ 114,676	\$ 58,516
Other Expenses	\$ 257,956	\$ 236,461	\$ 266,785
Transfer Out	\$ 78,313	\$ 78,313	\$ 78,313
Capital Outlay	\$ 25,000	\$ 22,917	\$ 15,932
Holding Account	\$ -	\$ -	\$ (31,555)
Property Tax Revenue	\$ 19,147,933	\$ 17,552,272	\$ 17,552,271
Intergov't Revenue	\$ 58,778,964	\$ 53,891,385	\$ 41,911,750
Public Charges	\$ 1,324,808	\$ 1,214,408	\$ 1,276,501
Intergov't Charges	\$ 9,125,925	\$ 8,365,556	\$ 3,561,245
Miscellaneous Revenue	\$ 797,259	\$ 730,820	\$ 518,750
Fund Balance Applied	\$ 562,719	\$ 521,174	\$ -

HIGHLIGHTS:

Expenses: All expense categories have a savings. The holding account expenses will be distributed to the appropriate line item.

Revenues: Revenue does not get recorded in the month earned, but lags 1 - 2 months.

Community Programs - November 30, 2008



Brown County Economic Support and Community Services
Preliminary Variance Forecast Based on
November 2008 Financials

(Unaudited)

	Monthly Actual	Monthly Budget	YTD Actual	YTD Budget	Annual Budget	Annual Forecast	Variance
Agency Management Division:							
Agency Management	\$ 20,579	\$ 37,389	\$ 259,754	\$ 299,810	\$ 324,813	\$ 283,368	\$ 41,445
Agency Support	176,114	178,313	2,031,657	1,877,620	2,041,955	2,216,353	(174,398)
Financial Services	108,752	157,438	1,192,731	1,259,999	1,365,012	1,301,161	63,851
Management & Info. Sys.	47,142	77,003	705,200	869,241	946,245	769,309	176,936
Contract Administration	16,344	26,197	202,015	226,160	245,466	220,380	25,086
Quality Improvement	91,791	25,733	226,462	263,532	275,716	325,362	(49,646)
Total Agency Management	\$ 460,722	\$ 502,073	\$ 4,617,819	\$ 4,796,362	\$ 5,199,207	\$ 5,115,934	\$ 83,273
Economic Support Division							
Fraud Investigation	\$ 15,393	\$ 19,151	\$ 180,250	\$ 155,971	\$ 169,045	\$ 195,375	\$ (26,330)
Economic Support Unit	64,534	90,838	776,200	816,735	887,297	843,166	44,131
Economic Support Certification	172,740	263,559	2,121,777	2,160,556	2,342,049	2,300,006	42,043
Economic Support - Child Daycare	20,125	26,967	230,720	219,480	237,873	251,159	(13,286)
Sub Total Econ Supp Provided Serv	272,792	400,515	3,308,947	3,352,742	3,636,264	3,589,706	46,558
Economic Support Purch. Serv.							
Child Day Care	\$ (577)	\$ -	\$ (17,054)	\$ -	\$ -	\$ (18,604)	\$ 18,604
EAP Program	21,205	17,767	198,124	195,435	213,201	213,201	-
Interpreter Service	1,841	1,000	14,774	11,000	12,000	16,117	(4,117)
Other Purch Serv.	28,809	17,667	239,977	194,339	212,006	261,793	(49,787)
Sub Total Economic S. Purch. Serv.	51,078	36,434	435,821	400,774	437,207	472,507	(35,300)
Total Economic Support	\$ 323,870	\$ 436,949	\$ 3,744,768	\$ 3,753,516	\$ 4,073,471	\$ 4,062,213	\$ 11,258
Children's Services Division:							
Adolescent Services	\$ 105,723	\$ 155,572	\$ 1,233,367	\$ 1,249,577	\$ 1,353,847	\$ 1,358,169	\$ (4,322)
Child Protect Services - Intake	60,816	105,041	720,084	843,942	914,370	791,120	123,250
Child Protect Services - Ongoing	138,420	209,273	1,463,138	1,713,156	1,857,002	1,609,660	247,342
Shelter Care	58,814	92,868	677,474	775,244	840,707	742,390	98,357
Volunteer Services	22,231	22,950	225,465	197,571	214,423	245,962	(31,539)
Children & Family Support	93,216	142,100	1,071,157	1,141,010	1,236,211	1,285,388	(49,177)
Sub Total Children Serv Provided Serv	479,220	727,804	5,390,685	5,920,500	6,416,600	6,032,689	383,911

5

Brown County Economic Services, Sport and Community Services
Preliminary Variance Forecast Based on
November 2008 Financials

(Unaudited)

	Monthly Actual	Monthly Budget	YTD Actual	YTD Budget	Annual Budget	Annual Forecast	Variance
Purchase Services Child & Fam.							
Alternate Care	\$ 243,551	\$ 206,262	\$ 2,315,955	\$ 2,268,885	\$ 2,475,147	\$ 2,829,181	\$ (354,034)
Wrap Around	19,635	25,000	286,878	275,000	300,000	332,958	(32,958)
Child & Family Incentive Funds	46,471	13,313	289,029	146,445	159,758	232,525	(72,767)
Children's Autism Program	165,959	154,087	1,455,832	1,694,956	1,849,043	1,816,926	32,117
Child Abuse	26,734	26,763	294,073	294,400	321,164	320,807	357
Children's CLTS Waiver	136,010	138,665	1,326,501	1,525,316	1,663,981	1,680,514	(16,533)
Children and Family Services	6,280	15,460	94,178	170,059	185,519	185,519	-
Bed Hold	11,553	13,048	131,566	143,531	156,579	156,579	-
CFS Respite	557	1,666	3,619	18,333	20,000	20,000	-
DMC Grant	2,448	5,000	54,012	55,000	60,000	60,000	-
Healthy Families	18,052	18,051	198,568	198,568	216,620	216,620	-
Birth to Three	87,998	89,655	929,359	986,200	1,075,854	1,156,363	(80,509)
Youth Aids	16,894	82,874	881,219	911,593	994,464	1,058,674	(64,210)
Youth Aids Independent Living	6,746	3,591	48,218	39,509	43,101	43,101	-
Respite Care	10,343	12,500	107,187	137,500	150,000	120,879	29,121
Domestic Violence	3,567	2,046	39,232	22,501	24,546	42,798	(18,252)
Family Preservation & Sup. Grant	6,013	6,009	66,117	66,092	72,100	72,100	-
Family Training	22,976	22,500	206,533	247,500	270,000	270,000	-
CISN Program	21,571	24,551	235,735	270,064	294,615	257,165	37,450
Family Based Services	1,294	1,295	14,433	14,240	15,534	15,745	(211)
Family Planning	-	416	-	4,583	5,000	500	4,500
Kinship Care - Abuse & Neglect	54,610	43,006	551,045	473,059	516,064	516,064	-
Teen Parenting Skills	-	15,000	90,000	165,000	180,000	120,000	60,000
Other	65,440	51,515	754,480	566,666	618,181	787,811	(169,630)
Sub Total Children Serv Purchased Serv	974,702	972,273	10,373,769	10,695,000	11,667,270	12,312,829	(645,559)
Total Children's Services Division	\$ 1,453,922	\$ 1,700,077	\$ 15,764,454	\$ 16,615,500	\$ 18,083,870	\$ 18,345,518	\$ (261,648)
Adult Services:							
Adult Intake	\$ 34,041	\$ 48,675	\$ 388,665	\$ 398,400	\$ 431,850	\$ 423,986	\$ 7,864
Community Support - COP	106,718	163,682	1,236,636	1,313,854	1,423,463	1,349,045	74,418
Community Support - DD	144,421	201,366	1,668,096	1,616,102	1,750,921	1,819,729	(68,808)
Information & Assessment	38,827	57,708	453,622	463,832	502,379	494,848	7,531
AODA Services	54,197	92,487	598,561	745,105	807,342	623,826	183,516
Community Treatment - MI	202,741	329,662	2,509,533	2,767,455	3,001,692	2,693,412	308,280
Protective Payee	28,081	45,650	335,521	366,796	397,406	366,023	31,383
Community Supportive Services	23,582	34,593	253,513	298,721	324,224	271,036	53,188

5

Brown County Economic Support and Community Services
Preliminary Variance Forecast Based on
November 2008 Financials

(Unaudited)

	Monthly Actual	Monthly Budget	YTD Actual	YTD Budget	Annual Budget	Annual Forecast	Variance
AODA/CTP/CSP Support Services	45,362	77,993	495,446	739,269	804,076	584,794	219,282
Personal Care Nurses	29,903	52,808	351,275	441,498	478,819	383,197	95,622
Community Crisis Response Team	7,300	13,458	86,817	114,650	124,398	94,697	29,701
Sub Total Adult Services Provided Services	715,173	1,118,082	8,377,685	9,265,682	10,046,570	9,104,595	941,975
Purchased Services:							
Aging Disabilities	\$ -	\$ 94,906	\$ 1,226,991	\$ 1,043,973	\$ 1,138,880	\$ 1,138,880	\$ -
Elder Abuse Grant	(10,014)	5,222	19,733	57,444	62,666	59,232	3,434
Elderly Community Aids/Levy	8,018	7,177	79,783	78,950	86,127	98,046	(11,919)
AODA Block Grant	70,345	66,666	766,661	733,333	800,000	958,491	(158,491)
AODA - MHC	35,792	29,750	359,820	327,250	357,000	431,785	(74,785)
AODA - Community Aids/Levy	62,548	31,016	454,368	341,177	372,193	561,297	(189,104)
Intoxicated Driver Program	6,911	4,000	56,961	44,000	48,000	74,961	(26,961)
IV - Drug Abuse Treatment	10,478	7,500	111,198	82,500	90,000	123,718	(33,718)
COP Services	(24,446)	124,829	1,233,965	1,373,127	1,497,957	1,585,904	(87,947)
COP Administration	3,007	2,929	20,128	32,225	35,155	105,742	(70,587)
COP Waiver Services	618,931	434,441	4,469,842	4,778,852	5,213,293	4,348,673	864,620
Nursing Home Relocations	80,955	129,008	462,606	1,419,089	1,548,097	548,854	999,243
Personal Care Asses. & Serv.	(458)	505,266	-	5,557,924	6,063,190	6,809,618	(746,428)
PH & Sensory - Community Aids/Levy	7,299	2,982	56,554	32,797	35,778	66,214	(30,436)
CIP II Services	419,262	184,123	3,580,943	2,025,352	2,209,475	3,368,384	(1,158,909)
CIP 1A Services	373,237	283,236	3,529,878	3,115,599	3,398,835	3,092,298	306,537
CIP 1B Services & CSLA	1,423,750	1,075,713	12,697,603	11,832,846	12,908,559	13,059,716	(151,157)
Brain Injury Prg. Services	33,058	27,654	313,475	304,188	331,841	326,865	4,976
DD - Community Integration	863,833	603,517	7,519,957	6,638,693	7,242,211	7,374,794	(132,583)
DD Community Aids	(30,438)	61,279	184,100	674,075	735,355	463,573	271,782
DD - Advocacy	2,644	2,592	29,085	28,515	31,107	31,107	-
DD Family Support	2,724	10,916	69,811	120,083	131,000	102,624	28,376
DD - Respite	-	834	-	9,167	10,000	-	10,000
DD - Transition Students	(1,697)	5,854	3,272	64,400	70,255	146,566	(76,311)
MI Community Aids/Levy	236,174	189,839	2,368,360	2,088,236	2,278,076	2,854,075	(575,999)
MI Community Aids/Levy - MHC	149,542	145,250	1,536,110	1,597,750	1,743,000	1,850,391	(107,391)
Crisis Respite	-	2,400	-	26,400	28,800	-	28,800
Crisis Stabilization	20,062	23,389	93,314	257,282	280,671	101,797	178,874
Crisis - Waivers	-	13,834	-	152,167	166,000	-	166,000
IMD OBRA Reallocations	36,952	27,490	334,949	302,396	329,887	430,579	(100,692)
CCS Program	19,740	114,010	403,232	1,254,117	1,368,128	496,419	871,709
MI Diversion Facility	51,658	51,659	568,240	568,242	619,900	619,898	2
MI - Block Grant	62,764	58,334	647,749	641,667	700,000	700,000	-

5

Brown County Economic Support and Community Services
Preliminary Variance Forecast Based on
November 2008 Financials

(Unaudited)

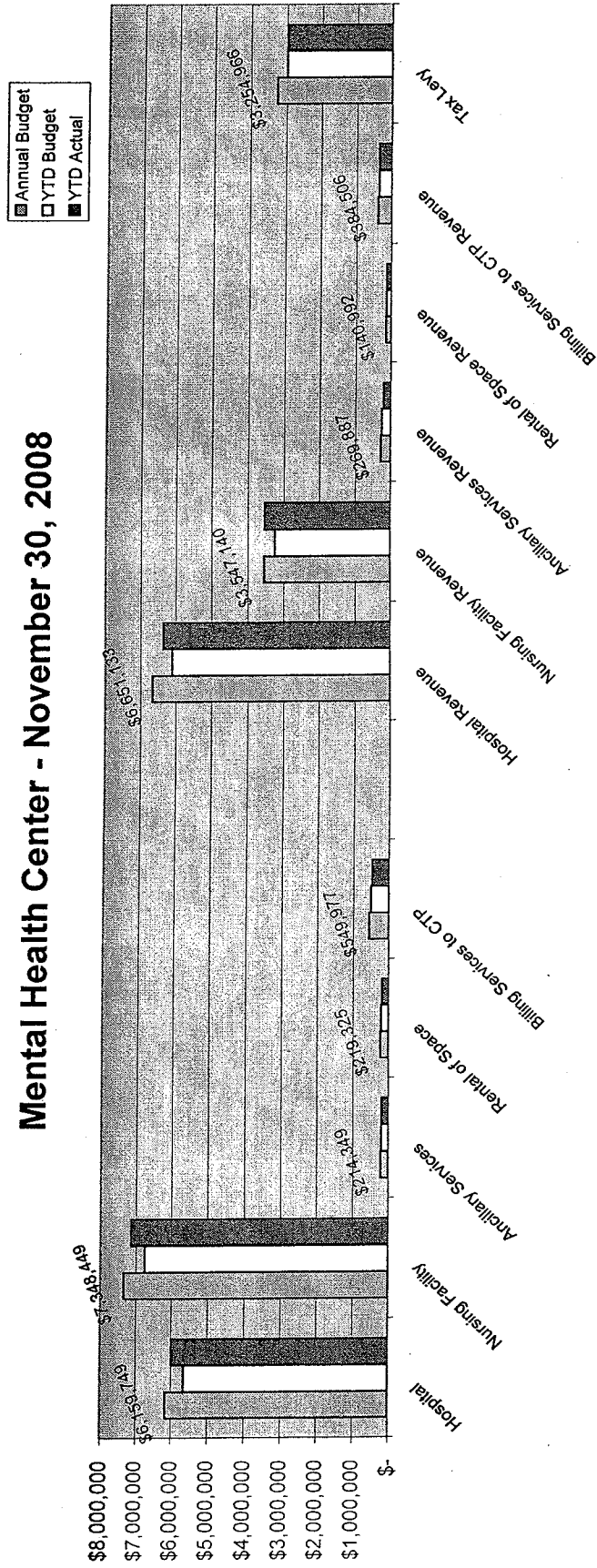
	Monthly Actual	Monthly Budget	YTD Actual	YTD Budget	Annual Budget	Annual Forecast	Variance
Homeless Shelter Prg.	3,350	4,584	36,850	50,417	55,000	55,000	-
Grants	5,824	17,812	256,733	323,843	341,654	335,919	5,735
Prior Year Expenditures	(1,128)	-	(31,730)	-	-	(31,730)	31,730
Other	204	536	2,038	5,868	6,400	2,038	4,362
Sub Total Adult Services Purchases Services	4,540,881	4,350,547	43,462,579	47,983,944	52,334,490	52,291,728	42,762
Total Adult Services Division	\$ 5,256,054	\$ 5,468,629	\$ 51,840,264	\$ 57,249,626	\$ 62,381,060	\$ 61,396,323	\$ 984,737
Total Holding Account	\$ 18,389	\$ -	\$ (31,555)	\$ -	\$ -	\$ -	\$ -
Grand Total Expenditures	\$ 7,512,957	\$ 8,107,728	\$ 75,935,750	\$ 82,415,004	\$ 89,737,608	\$ 88,919,988	\$ 817,620
Revenues:							
General Property Taxes	\$ 1,595,661	\$ 1,595,661	\$ 17,552,271	\$ 17,552,272	\$ 19,147,933	\$ 19,147,933	\$ -
State Funds	436,258	4,887,589	41,911,750	53,891,385	58,778,964	59,499,432	(720,468)
Public Charges	100,240	110,401	1,276,501	1,214,408	1,324,808	1,425,684	(100,876)
Intergovernmental Charges	89,353	760,369	3,561,245	8,365,556	9,125,925	7,342,997	1,782,928
Misc. Revenue	67,808	53,100	408,129	584,123	637,226	368,500	268,726
Transfer In	32,346	7,406	110,621	81,469	88,875	88,875	-
AODA MHC Transfer	-	5,930	-	65,228	71,158	-	71,158
Fund Balance Applied	-	41,544	-	521,174	562,719	1,046,567	(483,848)
Total Revenues:	\$ 2,321,666	\$ 7,462,000	\$ 64,820,517	\$ 82,275,615	\$ 89,737,608	\$ 88,919,988	\$ 817,620

5

Brown County
Mental Health Center
Budget Status Report
11/30/2008

	Annual Budget	YTD Budget	YTD Actual
Hospital	\$ 6,159,749	\$ 5,653,468	\$ 5,990,320
Nursing Facility	\$ 7,348,449	\$ 6,744,467	\$ 7,144,143
Ancillary Services	\$ 214,349	\$ 196,731	\$ 187,539
Rental of Space	\$ 219,325	\$ 201,298	\$ 174,978
Billing Services to CTP	\$ 549,977	\$ 504,773	\$ 471,275
Hospital Revenue	\$ 6,651,133	\$ 6,087,786	\$ 6,350,959
Nursing Facility Revenue	\$ 3,547,140	\$ 3,246,699	\$ 3,538,797
Ancillary Services Revenue	\$ 269,887	\$ 247,028	\$ 197,729
Rental of Space Revenue	\$ 140,992	\$ 129,050	\$ 127,622
Billing Services to CTP Revenue	\$ 384,506	\$ 351,939	\$ 346,695
Tax Levy	\$ 3,254,966	\$ 2,983,719	\$ 2,983,719

Mental Health Center - November 30, 2008



Brown County Hospital Health Center
Preliminary Variance Forecast Based on
November 2008 Financials

(Unaudited)

	YTD Actual	YTD Budget	Annual Budget	Annual Forecast	Variance
Expenditures					
Salaries					
Regular Earnings	\$ 6,016,955	\$ 5,856,937	\$ 6,381,439	\$ 6,573,747	\$ (192,308)
Paid Leave Earnings	-	-	-	-	-
STD Reimbursement	(27,667)	-	-	(27,667)	27,667
Overtime Earnings	656,596	252,839	275,481	717,356	(441,875)
Total Salaries	\$ 6,645,884	\$ 6,109,776	\$ 6,656,920	\$ 7,263,436	\$ (606,516)
Fringe Benefits					
FICA	\$ 504,696	\$ 2,918,022	\$ 3,179,337	\$ 551,399	\$ 2,627,938
Accident & Health Insurance	1,573,382	-	-	1,716,417	(1,716,417)
Life Insurance	17,481	-	-	19,070	(19,070)
Dental Insurance	98,844	-	-	107,830	(107,830)
Disability Insurance	53,276	-	-	58,119	(58,119)
Retirement Credit	311,487	-	-	340,311	(340,311)
Retirement	288,864	-	-	315,595	(315,595)
Workers Compensation Insurance	29,106	-	-	31,799	(31,799)
Unemployment Compensation	16,707	-	-	18,226	(18,226)
Total Fringe Benefits	\$ 2,893,843	\$ 2,918,022	\$ 3,179,337	\$ 3,158,766	\$ 20,571
Operation & Maintenance					
Office Supplies	\$ 19,350	\$ 13,767	\$ 15,000	\$ 21,141	\$ (6,141)
Supplies & Expense	84,477	76,714	83,584	92,294	(8,710)
Copy Expense	9,081	8,536	9,300	9,907	(607)
Printing	16,249	18,356	20,000	17,726	2,274
Dues & Memberships	3,837	1,836	2,000	4,186	(2,186)
Bed Assessments	66,124	66,082	72,000	72,124	(124)
Equipment Repair & Maintenance	18,452	17,805	19,400	20,159	(759)
Vehicle Repair & Maintenance	2,126	1,836	2,000	2,323	(323)
Cleaning & Housing Supplies	4,910	4,773	5,200	5,364	(164)
Gas, Oil, Etc.	1,155	1,836	2,000	1,262	738

5

Brown County Mental Health Center
Preliminary Variance Forecast Based on
November 2008 Financials

(Unaudited)

	YTD Actual	YTD Budget	Annual Budget	Annual Forecast	Variance
Advertising & Recruitment	389	918	1,000	425	575
Postage	15,990	11,381	12,400	17,444	(5,044)
Equipment Rental	1,575	-	-	1,721	(1,721)
Books, Periodicals, Subscription	5,175	4,814	5,245	5,645	(400)
Information Services Chargebacks	294,026	340,862	371,387	320,756	50,631
Insurance Chargebacks	27,981	54,870	59,784	30,525	29,259
Indirect Cost	733,238	712,461	776,263	776,263	-
Food	195,065	171,369	186,715	213,116	(26,401)
Other Miscellaneous	8,794	9,403	10,245	9,607	638
Equipment - Nonoutlay	-	22,945	25,000	-	25,000
Total Operation & Maintenance	\$ 1,507,994	\$ 1,540,564	\$ 1,678,523	\$ 1,621,988	\$ 56,535
Travel & Conference					
Travel, Conference & Training	\$ 6,348	\$ 6,884	\$ 7,500	\$ 6,935	\$ 565
Total Travel & Conference	\$ 6,348	\$ 6,884	\$ 7,500	\$ 6,935	\$ 565
Insurance Premiums					
Professional Liability	\$ 60,251	\$ 60,333	\$ 65,736	\$ 65,728	\$ 8
Total Insurance Premiums	\$ 60,251	\$ 60,333	\$ 65,736	\$ 65,728	\$ 8
Utilities					
Electric	\$ 109	\$ 138	\$ 150	\$ 119	\$ 31
Gas, oil, etc.	102	138	150	111	39
Water & Sewer	157	184	200	171	29
Telephone	31,024	27,534	30,000	33,845	(3,845)
Total Utilities	\$ 31,392	\$ 27,994	\$ 30,500	\$ 34,246	\$ (3,746)

5

Brown County Hospital Health Center
Preliminary Variance Forecast Based on
November 2008 Financials

(Unaudited)

	YTD Actual	YTD Budget	Annual Budget	Annual Forecast	Variance
Contracted Services					
Temporary Replacement Help	\$ 555,892	\$ 252,397	\$ 275,000	\$ 607,333	\$ (332,333)
Professional Services	72,565	77,096	84,000	79,162	4,838
Other Contracted Services	1,639,935	1,750,972	1,907,775	1,791,690	116,085
Total Contracted Services	\$ 2,268,392	\$ 2,080,465	\$ 2,266,775	\$ 2,478,185	\$ (211,410)
Medical Expenses					
Medical Supplies	\$ 384,402	\$ 300,307	\$ 327,200	\$ 419,973	\$ (92,773)
Medical Care	6,621	9,178	10,000	7,234	2,766
Total Medical Expenses	\$ 391,023	\$ 309,485	\$ 337,200	\$ 427,207	\$ (90,007)
Depreciation					
Depreciation - Buildings	\$ 2,504	\$ 55,962	\$ 60,974	\$ 2,732	\$ 58,242
Depreciation - Bldg Improve	50,618	44,606	48,601	55,220	(6,619)
Depreciation - Equipment	105,320	129,850	141,478	114,895	26,583
Depreciation - Land Hold Improve	4,686	16,800	18,305	5,112	13,193
Total Depreciation	\$ 163,128	\$ 247,218	\$ 269,358	\$ 177,959	\$ 91,399
Total Expenditures	\$ 13,968,255	\$ 13,300,741	\$ 14,491,849	\$ 15,234,450	\$ (742,601)
Revenues					
General Property Taxes	\$ 2,983,719	\$ 2,983,719	\$ 3,254,966	\$ 3,254,966	\$ -
Public Charges	6,862,532	6,588,142	7,197,792	7,497,573	(299,781)
Intergovernmental Charges	3,173,351	2,837,309	3,099,866	3,467,004	(367,138)
Misc. Revenue	525,919	637,049	696,000	574,586	121,414
Total Revenues	\$ 13,545,521	\$ 13,046,219	\$ 14,248,624	\$ 14,794,129	\$ (545,505)
Net Income (Expense)	\$ (422,734)	\$ (254,522)	\$ (243,225)	\$ (440,321)	

5

December 26, 2008

Mr. Mark Quam, Director
Brown County Human Services
111 N. Jefferson St
P O Box 22188
Green Bay WI 54305-2188

Dear Mr. Quam:

Thank you for agreeing to present this information to the Brown County Board of Supervisors.

I have attached an Excel spreadsheet that shows the daily census in the Adolescent Unit per addendum to the memorandum of understanding. Bellin Psychiatric Center did not transfer any involuntary adolescents to other institutions, nor were any admissions refused.

If you have any questions or concerns, please do not hesitate to contact me.

Sincerely,

Linda S. Roethle, M.S.
President

6

**BROWN COUNTY
ADOLESCENT CENSUS
DECEMBER 2008**

	Sunday	Monday	Tuesday	Wed	Thurs	Friday	Sat	
Day 1 - 6		1-Dec	2-Dec	3-Dec	4-Dec	5-Dec	6-Dec	
Other		1	1	1	1	1	1	
Brown County Voluntary		0	0	0	0	1	1	
Brown County Involuntary		0	1	1	2	2	4	
Total		1 Total	2 Total	2 Total	3 Total	4 Total	6 Total	
Day 7 - 13	7-Dec	8-Dec	9-Dec	10-Dec	11-Dec	12-Dec	13-Dec	
Other	1	3	3	3	5	5	4	
Brown County Voluntary	1	1	1	2	1	2	2	
Brown County Involuntary	4	4	4	3	1	1	0	
Total	6 Total	8 Total	8 Total	8 Total	7 Total	8 Total	6 Total	
Day 14 - 20	14-Dec	15-Dec	16-Dec	17-Dec	18-Dec	19-Dec	20-Dec	
Other	5	5	4	6	5	5	4	
Brown County Voluntary	2	2	1	1	0	1	0	
Brown County Involuntary	1	2	2	2	2	3	1	
Total	8 Total	9 Total	7 Total	9 Total	7 Total	9 Total	5 Total	
Day 21 - 28	21-Dec	22-Dec	23-Dec	24-Dec	25-Dec	26-Dec	27-Dec	
Other	4	6	5	5	3	4	4	
Brown County Voluntary	0	0	0	0	0	0	0	
Brown County Involuntary	1	2	1	1	1	1	1	
Total	5 Total	8 Total	6 Total	6 Total	4 Total	5 Total	5 Total	
Day 29 - 31	28-Dec	29-Dec	30-Dec	31-Dec				
Other	2	2	3	1				
Brown County Voluntary	1	1	1	0				
Brown County Involuntary	2	2	1	0				
Total	5 Total	5 Total	5 Total	1 Total				

6

Reported by:
Bellin Psychiatric Center

THandrick
433-3578

1/6/2009

February 5, 2009

Mr. Mark Quam, Director
Brown County Human Services
111 N. Jefferson St
P O Box 22188
Green Bay WI 54305-2188

Dear Mr. Quam:

Thank you for agreeing to present this information to the Brown County Board of Supervisors.

I have attached an Excel spreadsheet that shows the daily census in the Adolescent Unit per addendum to the memorandum of understanding. Bellin Psychiatric Center did not transfer any involuntary adolescents to other institutions, nor were any admissions refused.

If you have any questions or concerns, please do not hesitate to contact me.

Sincerely,

Linda S. Roethle, M.S.
President

6

**BROWN COUNTY
ADOLESCENT CENSUS
JANUARY 2009**

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Day 1 - 3					1-Jan	2-Jan	3-Jan
Other					1	1	1
Brown County Voluntary					1	1	1
Brown County Involuntary					0	0	1
Total					1 Total	1 Total	2 Total
Day 4 - 10							
Other	4-Jan	5-Jan	6-Jan	7-Jan	8-Jan	9-Jan	10-Jan
Brown County Voluntary	1	3	4	6	5	5	5
Brown County Involuntary	1	1	1	1	2	2	1
Total	2	2	3	3	4	5	4
	3 Total	3 Total	4 Total	4 Total	6 Total	7 Total	5 Total
Day 11 - 17							
Other	11-Jan	12-Jan	13-Jan	14-Jan	15-Jan	16-Jan	17-Jan
Brown County Voluntary	5	3	4	3	4	4	3
Brown County Involuntary	1	1	2	2	1	0	0
Total	7	7	8	8	8	4	2
	13 Total	11 Total	14 Total	13 Total	13 Total	8 Total	5 Total
Day 18 - 24							
Other	18-Jan	19-Jan	20-Jan	21-Jan	22-Jan	23-Jan	24-Jan
Brown County Voluntary	5	6	6	6	7	5	3
Brown County Involuntary	0	0	0	1	1	2	1
Total	2	4	2	2	3	1	1
	Total	Total	Total	Total	Total	Total	Total
Day 25 - 31							
Other	25-Jan	26-Jan	27-Jan	28-Jan	29-Jan	30-Jan	31-Jan
Brown County Voluntary	3	2	0	4	4	5	7
Brown County Involuntary	1	2	3	2	1	1	1
Total	1	2	2	2	2	1	1
	Total	Total	Total	Total	Total	Total	Total

Reported by:
Bellin Psychiatric Center

March 4, 2009

Mr. Mark Quam, Director
Brown County Human Services
111 N. Jefferson St
P O Box 22188
Green Bay WI 54305-2188

Dear Mr. Quam:

Thank you for agreeing to present this information to the Brown County Board of Supervisors.

I have attached an Excel spreadsheet that shows the daily census in the Adolescent Unit per addendum to the memorandum of understanding. Bellin Psychiatric Center did not transfer any involuntary adolescents to other institutions, nor were any admissions refused in February.

If you have any questions or concerns, please do not hesitate to contact me.

Sincerely,

Linda S. Roethle, M.S.
President

6

BROWN COUNTY
ADOLESCENT CENSUS
FEBRUARY 2009

	Sunday	Monday	Tuesday	Wed	Thurs	Friday	Sat	
Day 1 - 7	1-Feb	2-Feb	3-Feb	4-Feb	5-Feb	6-Feb	7-Feb	
Other	0	1	4	5	5	4	1	
Brown County Voluntary	0	0	0	0	0	0	0	
Brown County Involuntary	0	0	0	0	3	5	5	
Total		Total	0	5	8	9	6	Total
Day 8 - 14	8-Feb	9-Feb	10-Feb	11-Feb	12-Feb	13-Feb	14-Feb	
Other	2	2	4	5	5	8	5	
Brown County Voluntary	0	0	1	1	1	2	2	
Brown County Involuntary	6	6	6	3	3	2	0	
Total	8	8	11	9	9	12	7	Total
Day 15 - 21	15-Feb	16-Feb	17-Feb	18-Feb	19-Feb	20-Feb	21-Feb	
Other	5	5	2	2	1	3	3	
Brown County Voluntary	2	2	3	3	2	2	0	
Brown County Involuntary	0	0	1	2	3	4	4	
Total	7	7	6	7	6	9	7	Total
Day 22 - 28	22-Feb	23-Feb	24-Feb	25-Feb	26-Feb	27-Feb	28-Feb	
Other	3	5	5	6	4	5	4	
Brown County Voluntary	0	0	0	0	0	0	0	
Brown County Involuntary	4	4	3	1	1	1	1	
Total	7	9	8	7	5	6	5	Total

Reported by:
Bellin Psychiatric Center

BROWN COUNTY MENTAL HEALTH CENTER

DECEMBER STATISTICS 2008

ADMISSIONS		Year to Date	Year to Date
		2008	2007
Voluntary - Mental Illness	5	71	89
Voluntary - Alcohol	5	94	92
Voluntary - AODA/Drug	0	4	8
Police Protective Custody - Alcohol	36	488	376
Commitment - Alcohol	0	4	3
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	2
Emergency Commitment- Alcohol	0	0	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	58	925	918
Court Order Prelim. - Mental Illness	1	10	9
Court Order Prelim. - Alcohol	1	13	12
Court Order for Final Hearing	0	11	9
Commitment - Mental Illness	0	1	1
Return from Conditional Release	9	163	186
Court Order Prelim. - Drug	0	0	0
Other	1	9	10
TOTAL	116	1793	1715

ADMISSIONS BY UNITS			
Unit 7 (Adult Acute)	116	1793	1715
TOTAL	116	1793	1715

ADMISSIONS BY COUNTY			
Brown	82	1062	1031
Door	1	52	49
Kewaunee	2	48	46
Oconto	7	106	77
Marinette	2	67	89
Shawano	3	37	46
Waupaca	1	26	31
Menominee	0	34	42
Outagamie	4	80	53
Manitowoc	14	204	209
Winnebago	0	31	10
Other	0	46	32
TOTAL	116	1793	1715

NEW ADMISSIONS			
Unit 7 (Adult Acute)	44	693	685
TOTAL	44	693	685

READMIT WITHIN 30 DAYS			
Unit 7 (Adult Acute)	28	303	316
TOTAL	28	303	316

AVERAGE DAILY CENSUS	December	Year to Date	Year to Date
		2008	2007
Unit 7 (Adult Acute)	19.29	24.51	24
TOTAL	19.29	24.51	24

INPATIENT SERVICE DAYS			
Unit 7 (Adult Acute)	598	8970	8667
TOTAL	598	8970	8667

BED OCCUPANCY			
Unit 7 (Adult Acute) (21 Beds)	91.86%	116.71%	119%
TOTAL (21 Beds)	91.86%	116.71%	119%

DISCHARGES			
Unit 7 (Adult Acute)	122	1800	1715
TOTAL	122	1800	1715

DISCHARGE DAYS			
Unit 7 (Adult Acute)	628	9052	8471
TOTAL	628	9052	8470

AVERAGE LENGTH OF STAY			
Unit 7 (Adult Acute)	5	5	5
TOTAL	5	5	5

AVERAGE LENGTH OF STAY BY COUNTY			
Brown	5	5	5
Door	9	5	5
Kewaunee	7	3	5
Oconto	5	5	4
Marinette	3	5	4
Shawano	3	4	3
Waupaca	2	6	4
Menominee	0	6	5
Outagamie	2	4	6
Manitowoc	7	9	6
Winnebago	0	6	
Other	0	1	
TOTAL	5	5	5

In/Outs

Current YTD

17 180

BROWN COUNTY MENTAL HEALTH CENTER

STATISTICS FOR JANUARY 2009

		Year to Date 2009	Year to Date 2008
ADMISSIONS	January		
Involuntary - Mental Illness	5	5	9
Voluntary - Alcohol	4	4	11
Voluntary - AODA/Drug	4	4	0
Police Protective Custody - Alcohol	41	41	35
Commitment - Alcohol	0	0	3
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	0
Emergency Commitment- Alcohol	0	0	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	83	83	93
Court Order Prelim. - Mental Illness	2	2	0
Court Order Prelim. - Alcohol	1	1	1
Court Order for Final Hearing	1	1	1
Commitment - Mental Illness	0	0	0
Return from Conditional Release	9	9	13
Court Order Prelim. - Drug	0	0	0
Other	1	1	0
TOTAL	151	151	166

ADMISSIONS BY UNITS			
Unit 7 (Adult Acute)	151	151	166
TOTAL	151	151	166

ADMISSIONS BY COUNTY			
Brown	92	92	94
Door	4	4	4
Kewaunee	4	4	3
Oconto	3	3	8
Marinette	6	6	4
Shawano	5	5	5
Waupaca	2	2	0
Menominee	5	5	5
Outagamie	6	6	12
Manitowoc	20	20	23
Winnebago	2	2	3
Other	2	2	5
TOTAL	151	151	166

NEW ADMISSIONS			
Unit 7 (Adult Acute)	71	71	61
TOTAL	71	71	61

ADMIT WITHIN 30 DAYS			
Unit 7 (Adult Acute)	19	19	17
TOTAL	19	19	17

		Year to Date 2009	Year to Date 2008
AVERAGE DAILY CENSUS	January		
Unit 7 (Adult Acute)	23	23	29
TOTAL	23	23	29

INPATIENT SERVICE DAYS			
Unit 7 (Adult Acute)	699	699	890
TOTAL	699	699	890

BED OCCUPANCY			
Unit 7 (Adult Acute) (21 Beds)	107%	107%	137%
TOTAL (21 Beds)	107%	107%	137%

DISCHARGES			
Unit 7 (Adult Acute)	142	142	164
TOTAL	142	142	164

DISCHARGE DAYS			
Unit 7 (Adult Acute)	616	616	927
TOTAL	616	616	927

AVERAGE LENGTH OF STAY			
Unit 7 (Adult Acute)	4	4	6
TOTAL	4	4	6

AVERAGE LENGTH OF STAY BY COUNTY			
Brown	3	3	4
Door	1	1	16
Kewaunee	3	3	6
Oconto	4	4	11
Marinette	5	5	8
Shawano	5	5	7
Waupaca	1	1	0
Menominee	14	14	1
Outagamie	4	8	4
Manitowoc	10	10	9
Winnebago	1.5	2	2
Other	4	4	5
TOTAL	4	4	6

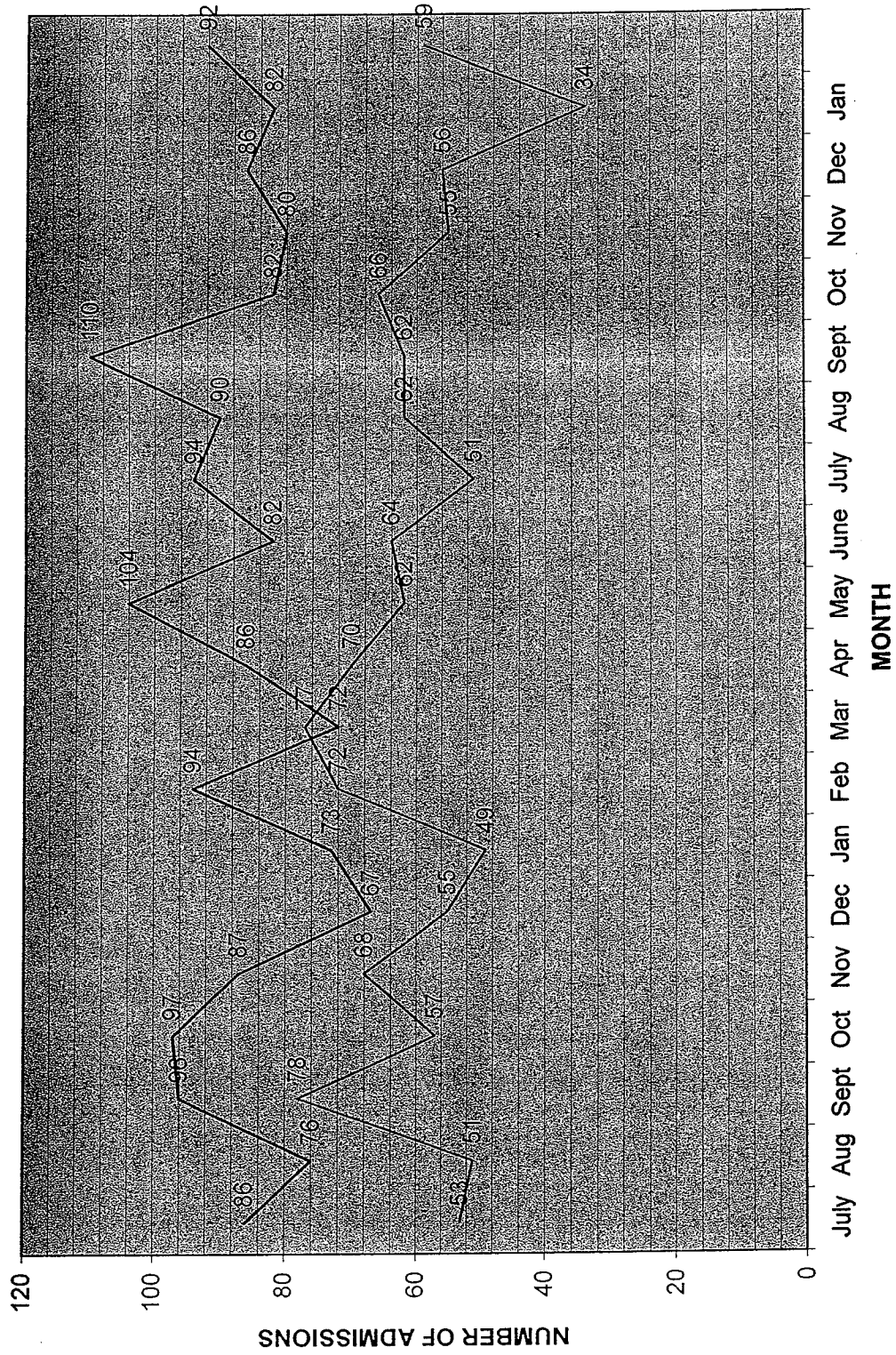
In/Outs

Current
15YTD
15

7

BROWN CO. VS. OUT-OF-COUNTY ADMISSIONS-JULY 2008 THRU JAN. 2009 - PSYCHIATRIC HOSPITAL

Unit 7 capped at 28 beds for Out of County beginning 2/14/07



— Out-of-County — Brown County

BROWN COUNTY MENTAL HEALTH CENTER

STATISTICS FOR FEBRUARY 2009

ADMISSIONS	February	Year to Date 2009	Year to Date 2008
Voluntary - Mental Illness	5	10	14
Voluntary - Alcohol	7	11	18
Voluntary - AODA/Drug	1	5	0
Police Protective Custody - Alcohol	36	77	74
Commitment - Alcohol	0	0	3
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	0
Emergency Commitment- Alcohol	0	0	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	69	152	177
Court Order Prelim. - Mental Illness	1	3	1
Court Order Prelim. - Alcohol	0	1	2
Court Order for Final Hearing	1	2	1
Commitment - Mental Illness	0	0	1
Return from Conditional Release	11	20	24
Court Order Prelim. - Drug	0	0	0
Other	0	1	0
TOTAL	131	282	315

ADMISSIONS BY UNITS			
Unit 7 (Adult Acute)	131	282	315
TOTAL	131	282	315

ADMISSIONS BY COUNTY			
Brown	85	177	166
Door	4	8	12
Kewaunee	2	6	12
Oconto	5	8	17
Marinette	4	10	12
Shawano	8	13	10
Waupaca	2	4	3
Menominee	1	6	7
Outagamie	6	12	19
Manitowoc	12	32	38
Winnebago	1	3	9
Other	1	3	10
TOTAL	131	282	315

NEW ADMISSIONS			
Unit 7 (Adult Acute)	53	124	124
TOTAL	53	124	124

READMIT WITHIN 30 DAYS			
Unit 7 (Adult Acute)	24	43	46
TOTAL	24	43	46

AVERAGE DAILY CENSUS	February	Year to Date 2009	Year to Date 2008
Unit 7 (Adult Acute)	23	23	29
TOTAL	23	23	29

INPATIENT SERVICE DAYS			
Unit 7 (Adult Acute)	647	1346	1727
TOTAL	647	1346	1727

BED OCCUPANCY			
Unit 7 (Adult Acute) (21 Beds)	110%	109%	137%
TOTAL (21 Beds)	110%	109%	137%

DISCHARGES			
Unit 7 (Adult Acute)	138	280	315
TOTAL	138	280	315

DISCHARGE DAYS			
Unit 7 (Adult Acute)	963	1579	1696
TOTAL	963	1579	1696

AVERAGE LENGTH OF STAY			
Unit 7 (Adult Acute)	7	6	5
TOTAL	7	6	5

AVERAGE LENGTH OF STAY BY COUNTY			
Brown	7	5	5
Door	5	3	6
Kewaunee	2	3	4
Oconto	2	3	8
Marinette	4	4	6
Shawano	4	4	5
Waupaca	2	1	1
Menominee	14	14	3
Outagamie	5	5	3
Manitowoc	13	11	10
Winnebago	0	2	3
Other	0	4	4
TOTAL	7	6	5

In/Outs

Current

YTD

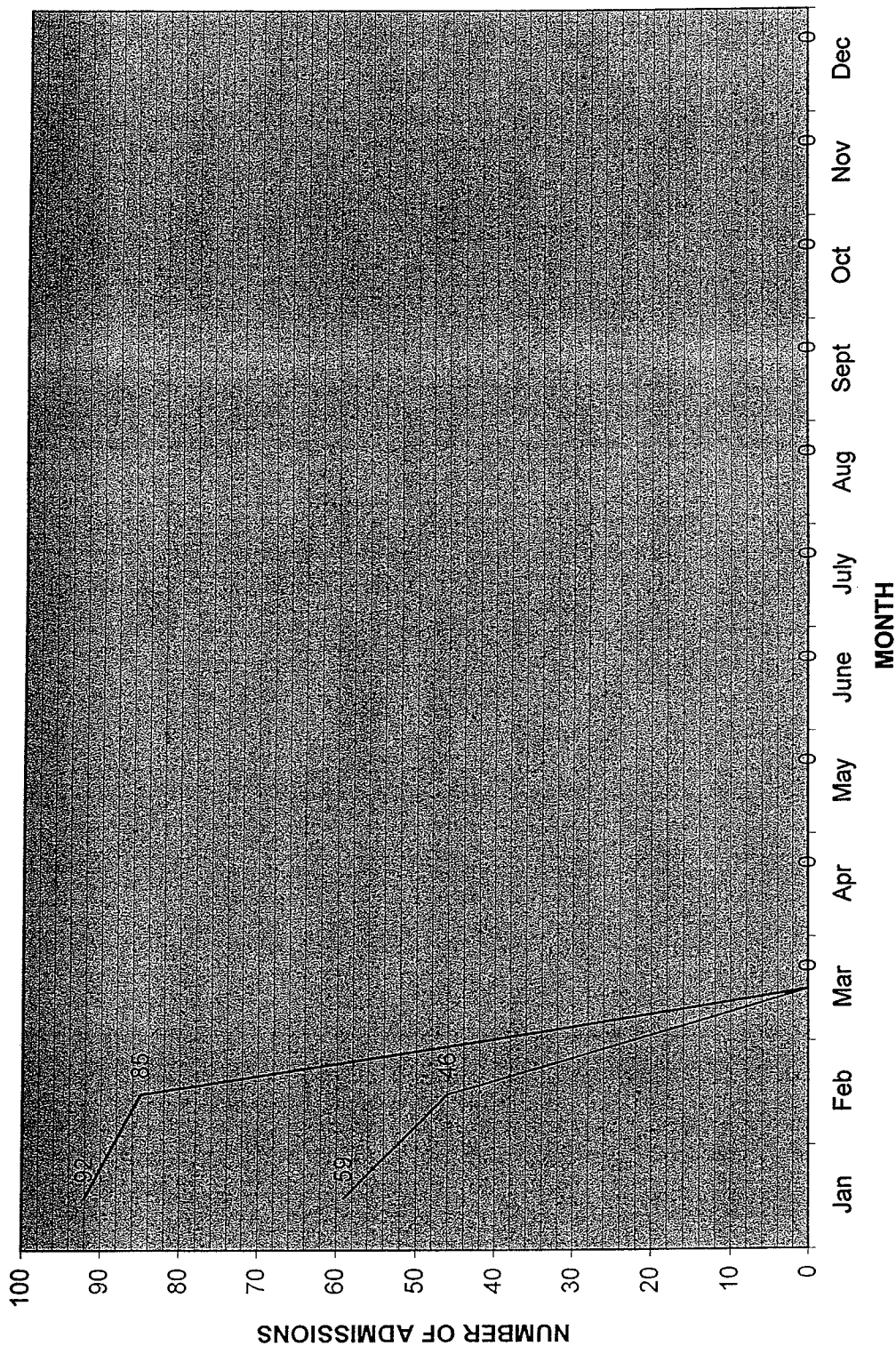
17

32

7

BROWN CO. VS. OUT-OF-COUNTY ADMISSIONS- JAN. through FEB. 2009 - PSYCHIATRIC HOSPITAL

Unit 7 capped at 28 beds for Out of County beginning 2/14/07



— Out-of-County — Brown County

TO: Human Service Committee Members

FROM: Jill Rowland
Contract & Provider Relations Manager

DATE: February 17th, 2009

REQUEST FOR NEW NON-CONTINUOUS VENDOR			
VENDOR	SERVICES	DATE REQUESTED	DATE APPROVED
Peter Lavaque	Respirator Training	1/7/09	1/21/09
Little Angels Daycare	Childcare	1/12/09	1/21/09
Precious Memories	Childcare	2/12/09	
Discover Little Miracles	Childcare	2/12/09	
Lenss Construction	Home Modification	2/16/09	
Jeff Vercauteren	Door Repair	2/16/09	

TO: Human Services Committee Members

FROM: Jill Rowland
Contract & Provider Relations Manager

DATE: February 17th, 2009

REQUEST FOR NEW VENDOR CONTRACT				
VENDOR	SERVICES	CONTRACT AMOUNT	DATE REQUESTED	DATE APPROVED
BETHESDA Lutheran Home and Services, Inc	PREVOCATIONAL SERVICES	\$12,500.00	1/7/09	
Clinicare Corporation	RESIDENTIAL CARE CENTER	\$36,500.00	1/12/09	
Kathleen Lyons	APNP SERVICES	\$142,000.00	1/19/09	
Butler Adult Family Home	ADULT FAMILY HOME	\$15,300.00	2/14/09	
Hucek Adult Family Home	ADULT FAMILY HOME	\$9,600.00	2/14/09	
Hietpas Adult Family Home	ADULT FAMILY HOME	\$18,395.00	2/14/09	

Agency	Contract Sent	Contract Returned	Original Contract Amount	Amendment #1	Updated Contract Amount
1 MEDI MOBILE	12/17/08	01/02/09	\$35,078		\$35,078
ADAMS AFH	1/8/09	2/4/09	\$70,906		\$70,906
ADULT CARE LIVING OF NE WI	1/7/09	1/22/09	\$96,378		\$96,378
AFFINITY HEALTHCARE	1/14/09	2/4/09	\$73,386		\$73,386
AGING & DISAB RESOURCE CENTER OF BC	1/22/09	2/2/09	\$36,118		\$36,118
AID RESOUCCE CENTER OF WISCONSIN	12/17/08	1/22/09	\$22,500		\$22,500
ALL ABOUT DREAMS, LLC	1/14/09	1/28/09	\$17,192		\$17,192
AMERICAN FOUNDATION OF COUNSELING SERVICES	12/19/08	1/2/09	\$207,856		\$207,856
ANDERSON RECEIVING HOME	12/15/08	12/18/08	\$28,282		\$28,282
ANGELS BY THE BAY DBA VISITING ANGELS	12/15/08		\$67,450		\$67,450
ANGELS TOUCH ASSISTED LIVING	2/16/09	2/17/09	\$884,058		\$884,058
ARNOLD RECEIVING HOME	12/15/08	1/2/09	\$37,232		\$37,232
ARTS AFH	12/11/08	12/18/08	\$23,148		\$23,148
ASPIRO INC	1/22/09	2/4/09	\$3,047,539		\$3,047,539
AT HOME ANGELS	1/14/09	1/20/09	\$155,945		\$155,945
BAIRD HOME	1/21/09	2/4/09	\$258,685		\$258,685
BELLIN PSYCHIATRIC CENTER	2/4/09		\$10,000		\$10,000
BERGER AFH	12/11/08	1/28/09	\$55,355		\$55,355
BETHESDA	1/21/09		\$12,500		\$12,500
BEYOND ABILITIES	1/16/09	2/9/09	\$1,042,409		\$1,042,409
BIRCH CREEK	1/8/09	2/11/09	\$286,708		\$286,708
BISHOPS COURT	1/8/09	2/11/09	\$531,588		\$531,588
BOLL ADULT CARE CONCEPTS	2/2/09	2/2/09	\$463,044		\$463,044
BORNEMANN NURSING HOME	12/23/08	1/22/09	\$46,035		\$46,035
BOYS AND GIRLS CLUB OF GB	1/6/09	2/4/09	\$86,700		\$86,700
RAZEAU AFH	12/11/08	1/2/09	\$12,816		\$12,816
PROTOLOC HEALTH CARE SYSTEMS	12/23/08	1/14/09	\$908,049		\$908,049
BRUNETTE AFH	12/11/08	12/18/08	\$25,380		\$25,380
BRUSS SUPPORTIVE COMMUNITY LIVING	1/28/09	2/2/09	\$194,483		\$194,483
BUSSE AFH	1/20/09	1/26/09	\$104,554		\$104,554
BUTLER AFH	2/9/09	2/9/09	\$15,300		\$15,300
CANDLELIGHT VISION CORP DBA A BETTER CHOICE GRO	12/19/08	1/2/09	\$134,441		\$134,441
CAPELLE AFH	12/11/08	12/18/08	\$55,884		\$55,884
CAPPS/KALISHEK AFH	12/11/08	2/4/09	\$23,376		\$23,376
CARE FOR ALL AGES	1/14/09	1/26/09	\$90,840		\$90,840
CAREGIVERS HOME HEALTH	12/15/08	1/6/09	\$19,572		\$19,572
CARRINGTON MANOR ASSISTED LIVING	1/21/09		\$80,282		\$80,282
CATHOLIC CHARITIES	12/17/08	2/2/09	\$183,600		\$183,600
CBIS	1/21/09	2/6/09	\$213,487		\$213,487
CENTURY RIDGE, INC.	1/14/09	1/30/09	\$170,807		\$170,807
CEREBRAL PALSY INC.	1/16/09	1/28/09	\$1,182,769		\$1,182,769
CHILDRENS SERVICE SOCIETY	12/19/08	1/16/09	\$77,754		\$77,754
CHOICES TO CHANGE INC	12/23/08	1/14/09	\$83,059		\$83,059
CHRISTIANA RESPITE CENTER	1/2/09	2/4/09	\$8,309		\$8,309
CLARITY CARE INC	1/14/09		\$1,683,493		\$1,683,493
CLINICARE CORPORATION	1/20/09		\$36,500		\$36,500
COMFORT KEEPERS INC	12/15/08	12/22/08	\$360,417		\$360,417
COMMUNITY CARE RESOURCES/PROGRAMS	1/16/09	1/28/09	\$230,147		\$230,147
COMPANION CARE INC	12/15/08	1/2/09	\$95,631		\$95,631
COMPASS DEVELOPMENT	12/23/08	1/6/09	\$993,580		\$993,580
COUNTRY HEALTHCARE	1/16/09		\$83,863		\$83,863
COUNTRY KIDS INC	12/18/08	1/7/09	\$10,000		\$10,000
COUNTRY LIVING	1/30/09	1/0/00	\$270,756		\$270,756
CRESTWOOD HEALTHCARE	1/26/09	2/5/09	\$25,500		\$25,500

8

Agency	Contract Sent	Contract Returned	Original Contract Amount	Amendment #1	Updated Contract Amount
DEBAERE AFH	12/11/08	1/16/09	\$66,864		\$66,864
DEER PATH ESTATES, INC.	1/8/09	1/28/09	\$262,138		\$262,138
DELVEAUX AFH	12/11/08	12/22/08	\$27,264		\$27,264
DORN AFH	2/2/09	2/2/09	\$21,685		\$21,685
EAST SHORE INDUSTRIES	12/19/08	1/2/09	\$90,855		\$90,855
ELSNER AFH	12/11/08	12/18/08	\$30,658		\$30,658
ENCOMPASS CHILD CARE	1/14/09	1/28/09	\$111,776		\$111,776
ENGBERG AFH	12/15/08	1/14/09	\$38,568		\$38,568
ETHAN HOUSE	12/19/08	1/12/09	\$135,142		\$135,142
FAMILIES HELPING FAMILIES	12/17/08	1/12/09	\$10,000		\$10,000
FAMILY SERVICE OF NORTHEAST WI, INC.			\$2,214,916		\$2,214,916
FAMILY TRAINING PROGRAM	1/8/09	1/12/09	\$255,000		\$255,000
FAMILY WORKS PROGRAMS INC.	12/19/08	1/26/09	\$33,900		\$33,900
FENLON AFH	12/11/08	12/22/08	\$16,932		\$16,932
FRIENDSHIP MANOR INC.	1/20/09	2/13/09	\$319,513		\$319,513
G & I OCHS INC.	1/16/09	1/26/09	\$1,010,662	\$0	\$1,010,662
GAEDTKE AFH	1/7/09	1/26/09	\$164,131		\$164,131
GAUGER AFH	12/11/08	1/14/09	\$31,824		\$31,824
GERI CARE CABIN LLC	1/8/09	1/16/09	\$36,919		\$36,919
GILES AFH	12/15/08	12/22/08	\$43,092		\$43,092
GJT LLC	12/19/08	1/6/09	\$63,125		\$63,125
GOLDEN HOUSE	12/17/08	1/2/09	\$92,306		\$92,306
GONZALEZ AFH	12/11/08	1/6/09	\$100,104		\$100,104
GOODWILL INDUSTRIES	12/17/08	1/14/09	\$48,277		\$48,277
GOODWILL INDUSTRIES DBA BEYOND BOUND(AUTISM)	1/13/09	1/21/09	\$93,362		\$93,362
GORDON AFH	12/11/08	12/18/08	\$33,816		\$33,816
GRACELAND II LLC	12/19/08	1/6/09	\$137,484		\$137,484
GRACYALNY, SUE	12/19/08	1/30/09	\$64,000		\$64,000
GRONSETH AFH	12/23/08	1/8/09	\$43,200		\$43,200
HANDISHOP INDUSTRIES INC.	1/2/09	1/12/09	\$10,411		\$10,411
HARMONY LIVING CENTERS LLC	1/28/09	2/2/09	\$54,451		\$54,451
HEARTLAND HOUSE	1/2/09	1/16/09	\$24,255		\$24,255
HIETPAS AFH	1/22/09	1/23/09	\$18,395		\$18,395
HOEFT AFH	12/11/08	1/12/09	\$38,628		\$38,628
HOME INSTEAD SENIOR CARE	12/15/08	1/2/09	\$461,095	\$0	\$461,095
HOMES FOR INDEPENDENT LIVING	2/4/09	2/5/09	\$4,342,552		\$4,342,552
HUCEK AFH	1/30/09	1/30/09	\$9,600		\$9,600
IMPROVED LIVING SERVICES	1/14/09	1/21/09	\$625,021		\$625,021
INNOVATIVE COUNSELING(AUTISM)	1/22/09	2/13/09	\$32,566		\$32,566
INNOVATIVE SERVICES	1/8/09	1/8/09	\$8,176,003	\$0	\$8,176,003
INTEGRATED COMMUNITY SERVICES(Oct-Sept contract)		8/20/08	\$283,125	\$51,218	\$334,343
INTERIM HEALTHCARE	12/15/08		\$4,997		\$4,997
INTERIM HEALTHCARE STAFFING	12/15/08		\$47,159		\$47,159
JACK MCLAREN AFH	12/11/08	1/14/09	\$33,168		\$33,168
J & DEE INC.	1/7/09	2/5/09	\$1,140,235		\$1,140,235
JACKIE NITSCHKE CENTER	12/23/08	1/8/09	\$381,445		\$381,445
KAKUK AFH	12/11/08	1/2/09	\$30,660		\$30,660
KATHLEEN LYONS LLC	1/28/09	2/4/09	\$142,000		\$142,000
KCC FISCAL AGENT SERVICES	1/8/09	1/8/09	\$4,408,000	\$0	\$4,408,000
KINDRED HEARTS	1/28/09	2/11/09	\$42,607		\$42,607
KLECZKA-VOGEL AFH	12/11/08	1/6/09	\$76,080		\$76,080
KLEIN, DR. (AUTISM)	12/19/08	12/23/08	\$273,163		\$273,163
KUSKE AFH	12/11/08	1/2/09	\$56,442		\$56,442
LAMERS BUS LINES, INC.	12/17/08	1/16/09	\$744,236		\$744,236

Agency	Contract Sent	Contract Returned	Original Contract Amount	Amendment #1	Updated Contract Amount
LISKA, JOANN	1/2/09	2/2/09	\$4,682		\$4,682
LUTHERAN SOCIAL SERVICES	1/14/09		\$2,014,497		\$2,014,497
LUTHERAN SOCIAL SERVICES-FAMILY PARTNERSHIP	12/19/08	1/8/09	\$46,823		\$46,823
LUTHERAN SOCIAL SERVICES-HOMME	1/8/09	2/4/09	\$34,304		\$34,304
MACHT VILLAGE PROGRAMS INC	jill 2/4/09	2/6/09	\$954,024		\$954,024
MALONE AFH	12/11/08	12/18/08	\$46,788	\$20,678	\$67,466
MARATHON YOUTH SERVICES	12/19/08	1/16/09	\$15,000		\$15,000
MARLA VIST MANOR ASSISTED LIVING	1/21/09		\$179,444		\$179,444
MCCORMICK MEMORIAL HOME	1/2/09	1/29/09	\$27,358		\$27,358
MCGARRY AFH	12/11/08	1/26/09	\$17,844		\$17,844
MCLAREN AFH	12/11/08	1/12/09	\$68,388		\$68,388
MEDI-VANS	12/17/08	1/2/09	\$147,686	\$0	\$147,686
MELOHN AFH	12/11/08	1/2/09	\$35,664		\$35,664
MILQUETTE AFH	12/11/08	12/23/08	\$21,204		\$21,204
MOORING PROGRAMS INC	1/8/09	2/11/09	\$193,026		\$193,026
MY BROTHERS KEEPER	12/17/08	12/23/08	\$34,808		\$34,808
NELSON AFH	12/23/08	1/6/09	\$105,744		\$105,744
NEITZEL AFH	1/16/09	1/21/09	\$17,285		\$17,285
NEMETZ AFH	12/11/08	12/26/08	\$39,516		\$39,516
NEW COMMUNITY SHELTER*	12/17/08	1/26/09	\$41,004		\$41,004
NEW CURATIVE REHABILITATION	1/28/09	2/4/09	\$1,192,767		\$1,192,767
NEWCAP INC.	12/23/08	1/14/09	\$6,807		\$6,807
NEW VISIONS TREATMENT HOMES OF WI, INC	1/26/09	2/2/09	\$86,696		\$86,696
NORTHWEST PASSAGE III	12/19/08	1/30/09	\$76,577		\$76,577
NOVA COUNSELING SERVICES	12/23/08	1/28/09	\$97,148		\$97,148
O'CONNOR AFH	12/11/08	12/18/08	\$30,888		\$30,888
CTIONS TREATMENT	1/6/09	1/30/09	\$10,000		\$10,000
ORLICH AFH	12/11/08	1/6/09	\$61,288		\$61,288
P.A.T.H.	12/19/08	1/14/09	\$100,791	\$0	\$100,791
PANTZLAFF AFH	12/15/08	1/6/09	\$70,368	\$19,972	\$90,340
PARAGON INDUSTRIES	12/23/08	1/26/09	\$474,214		\$474,214
PARENTEAU AFH	12/11/08	1/12/09	\$41,316		\$41,316
PATIL, DR.	1/2/09	1/14/09	\$154,635		\$154,635
PENNINGS AFH	12/11/08	1/2/09	\$28,788		\$28,788
PIANTEK RECEIVING HOME	12/15/08	12/23/08	\$28,282		\$28,282
PNUMA HEALTH CARE	12/23/08	1/28/09	\$120,003		\$120,003
PREVEA	12/23/08		\$44,496		\$44,496
PRODUCTIVE LIVING SYSTEMS	1/22/09		\$561,735		\$561,735
QUINN AFH	12/11/08	2/16/09	\$21,312		\$21,312
RAVENWOOD BEHAVIORAL HEALTH	1/8/09		\$43,800		\$43,800
REBEKAH HAVEN	12/23/08	1/2/09	\$33,660		\$33,660
REHABILITATION HOUSE, INC	1/7/09	1/21/09	\$25,500		\$25,500
REHAB RESOURCES	12/23/08	1/6/09	\$188,800		\$188,800
REIS AFH	12/11/08	1/2/09	\$22,560		\$22,560
REM-WISCONSIN II, INC.	1/26/09	2/9/09	\$1,699,949		\$1,699,949
SCHAUMBERG, LAURIE	1/2/09	1/22/09	\$15,971		\$15,971
SCHILLMAN AFH	12/11/08	1/2/09	\$21,600		\$21,600
SCHREIBER RECEIVING HOME	1/7/09	1/12/09	\$28,282		\$28,282
SEITZ AFH	12/11/08	1/2/09	\$42,792		\$42,792
SKORCZEWSKI AFH	12/11/08	1/26/09	\$18,336		\$18,336
UGHT AFH	12/11/08	12/18/08	\$67,903		\$67,903
SOUTHERN HOME CARE	12/15/08	1/6/09	\$9,000		\$9,000
ST. MARYS HOSPITAL	12/17/08		\$6,062		\$6,062
ST. VINCENT	12/23/08	1/16/09	\$173,392		\$173,392

8

Agency	Contract Sent	Contract Returned	Original Contract Amount	Amendment #1	Updated Contract Amount
STARR/DINGER AFH	12/11/08	2/6/09	\$23,376		\$23,376
TANZI AFH	12/11/08	1/2/09	\$64,164		\$64,164
TEIPNER TREATMENT HOMES	12/19/08	1/14/09	\$257,361		\$257,361
TELLURIAN COMMUNITY INC.	1/16/09	1/30/09	\$30,449		\$30,449
TIPLER AFH	12/11/08	12/18/08	\$60,432		\$60,432
TREML AFH	12/23/08	1/2/09	\$45,060		\$45,060
TREMPEALEAU CO HEALTH CARE	12/19/08	1/16/09	\$178,633		\$178,633
VALLEY PACKAGING INC.	12/23/08	1/16/09	\$32,794		\$32,794
VERBONCOUER AFH	12/11/08	1/26/09	\$19,296		\$19,296
VILLA HOPE	2/9/09		\$1,168,150		\$1,168,150
WALL AFH	12/11/08	12/18/08	\$30,888		\$30,888
WAUSAUKEE ENTERPRISES	12/17/08	1/22/09	\$11,165		\$11,165
WEBER RECEIVING HOME	12/15/08	12/23/08	\$28,282		\$28,282
WEYENBERG AFH	12/15/08	12/23/08	\$97,798		\$97,798
WILLOWCREEK AFH	1/14/09	1/28/09	\$248,136		\$248,136
WISCONSIN EARLY AUTISM PROJECT	1/22/09	1/28/09	\$578,032		\$578,032
ZAMBON AFH	12/11/08	12/18/08	\$46,380		\$46,380
ZIELKE AFH	12/11/08	1/14/09	\$32,004		\$32,004
ZIESMER AFH	12/11/08	12/18/08	\$77,100		\$77,100
TOTAL			\$54,704,855	\$91,868	\$54,796,723
2009 Contracts Sent:	182				
2009 Contracts Returned:	166				

9

Prescriptive Authority for Psychologists in Wisconsin

A recent study of county mental health clinics in Wisconsin found that on average a new patient has to wait more than nine weeks for an initial appointment with a psychiatrist. In ten counties, the wait is three months, and in several more, the delay is greater than a year! Consequently, our most needy citizens often have limited or no access to expert mental health care that requires medication. Among the most vulnerable are:

- The elderly living at home and in group and nursing homes suffering from dementia
- The chronically mentally ill who depend on county support to maintain stability
- Children and youth with problems ranging from the mild to overwhelmingly severe
- The urban and rural poor who can't afford private services
- The incarcerated at high risk for mental illness and repeat offenses
- Families in crisis due to any number of calamities

Nationally, Family Practice Physicians, Nurse Practitioners and Physician's Assistants prescribe about 80% of the psychoactive medications utilized. The fact is that these professionals are not providing comprehensive mental health treatment but, rather, attempting to do the best they can in the context of a 6-minute medical consultation.

A new "subspecialty" of psychology can help to provide a new resource for our most vulnerable citizens: highly trained psychologists who are able to prescribe medications.

In 1989-92, the Department of Defense developed a Psychopharmacology Training Program for psychologists, and has utilized Prescribing Psychologists successfully ever since. Following the DoD's lead, the American Psychological Association established a university-based Psychopharmacology Training curriculum, as well as a standardized national examination, practice standards, and professional liability insurance program.

Guam (1998), New Mexico (2002) and Louisiana (2004) have all passed legislation authorizing appropriately trained psychologists to prescribe medications commonly used in the treatment of mental and emotional disorders. To date, over 100,000 prescriptions have been written by civilian and military psychologists, with *no reported adverse outcomes or malpractice claims*. Prescribing Psychologists have been welcomed by most physician colleagues, in a manner similar to the acceptance of Nurse Practitioners. Bills have been introduced in about a half-dozen other states, including Missouri, California and Illinois, with many more on the horizon.

Wisconsin's proposed Prescriptive Authority for Psychologists legislation requires:

- Three years of general practice following licensure as a doctoral-level psychologist
- The completion of an APA-approved 450 credit-hour curriculum covering the foundational biological sciences, pharmacology and psychopharmacology, etc.
- The completion of a one-year, 100 patient preceptorship under the supervision of an appropriate physician
- Following licensure, Prescribing Psychologists would maintain consultative relationship(s) with physicians and other prescribers

This training program equals or exceeds that of most currently licensed prescribers. As an added benefit, prospective Prescribing Psychologists are already situated in county agencies, nursing homes, medical clinics, hospitals, etc., and are in an excellent position to provide efficient, "integrated" care.

Supporting Prescriptive Authority for Wisconsin Psychologists

We, the undersigned organizations, support the passage of legislation in Wisconsin that would enable the Psychology Examining Board to set appropriate standards of training and experience for psychologists to prescribe psychiatric medications. We believe that, by doing so, we can alleviate the burden currently carried by vulnerable patients, their families, their communities, the health care system, state institutions and organizations which rely on expert mental health intervention.

A recent survey of overburdened county mental health clinics in Wisconsin found that, on average, a new patient has to wait more than nine weeks for an initial appointment with a psychiatrist. In ten counties, the wait is three months, and in several more the delay is greater than a year. At the same time that there is a shortage of psychiatrists both in Wisconsin and nationwide, the number of medical school graduates entering training programs in psychiatry is decreasing. As the shortage increases, the cost of subsidizing psychiatric coverage in many communities will continue to rise, and fewer communities will be able to afford psychiatrists in their area.

This situation puts a significant burden on primary care physicians, nurse practitioners and physician assistants, who currently prescribe more than 80% of medications used for psychiatric problems, even though the vast majority of these professionals do not specialize in mental health. The shortage of expert mental health clinicians who prescribe medication when needed can be alleviated by psychologists who have completed two to three years of specialized training in psychopharmacology over and above their doctoral degree.

Psychologists with this additional training have provided safe and effective treatment that combines psychotherapy, behavioral therapy and medication in the U.S. military for more than 15 years, and also currently prescribe in New Mexico, Louisiana, the Indian Health Service, and the U.S. Public Health Service. Legislation to enable appropriately trained psychologists to prescribe medicine should be supported and passed into law.

Organization

Name _____

Address _____

Representative

Name / Position _____

Signature _____

ADULT OUT OF HOME LIVING ARRANGEMENTS CHAPTER 50 WISCONSIN STATUTES

50.01 Definitions. As used in this subchapter:

(1) "Adult family home" means one of the following: (a) A private residence to which all of the following apply:

1. Care and maintenance above the level of room and board but not including nursing care are provided in the private residence by the care provider whose primary domicile is this residence for 3 or 4 adults, or more adults if all of the adults are siblings, each of whom has a developmental disability, as defined in s. 51.01 (5), or, if the residence is licensed as a foster home, care and maintenance are provided to children, the combined total of adults and children so served being no more than 4, or more adults or children if all of the adults or all of the children are siblings, or, if the residence is licensed as a treatment foster home, care and maintenance are provided to children, the combined total of adults and children so served being no more than 4.
2. The private residence was licensed under s. 48.62 as a foster home or treatment foster home for the care of the adults specified in subd. 1. at least 12 months before any of the adults attained 18 years of age.

(b) A place where 3 or 4 adults who are not related to the operator reside and receive care, treatment or services that are above the level of room and board and that may include up to 7 hours per week of nursing care per resident. "Adult family home" does not include a place that is specified in sub. (1g) (a) to (d), (f) or (g).

(1d) "Residential care apartment complex" means a place where 5 or more adults reside that consists of independent apartments, each of which has an individual lockable entrance and exit, a kitchen, including a stove, and individual bathroom, sleeping and living areas, and that provides, to a person who resides in the place, not more than 28 hours per week of services that are supportive, personal and nursing services. "Residential care apartment complex" does not include a nursing home or a community-based residential facility, but may be physically part of a structure that is a nursing home or community-based residential facility. In this subsection, "stove" means a cooking appliance that is a microwave oven of at least 1,000 watts or that consists of burners and an oven.

(1e) "Basic care" includes periodic skilled nursing services or physical, emotional, social or restorative care.

(1g) "Community-based residential facility" means a place where 5 or more adults who are not related to the operator or administrator and who do not require care above intermediate level nursing care reside and receive care, treatment or services that are above the level of room and board but that include no more than 3 hours of nursing care per

week per resident. "Community-based residential facility" does not include any of the following:

- (a) A convent or facility owned or operated by members of a religious order exclusively for the reception and care or treatment of members of that order.
 - (b) A facility or private home that provides care, treatment, and services only for victims of domestic abuse, as defined in s. 49.165 (1) (a), and their children.
 - (c) A shelter facility as defined under s. 560.9808 (1) (d).
 - (d) A place that provides lodging for individuals and in which all of the following conditions are met:
 - 1. Each lodged individual is able to exit the place under emergency conditions without the assistance of another individual.
 - 2. No lodged individual receives from the owner, manager or operator of the place or the owner's, manager's or operator's agent any of the following:
 - a. Personal care, supervision or treatment, or management, control or supervision of prescription medications
 - b. Care or services other than board, information, referral, advocacy or job guidance; location and coordination of social services by an agency that is not affiliated with the owner, a manager or operator, for which arrangements were made for an individual before he or she lodged in the place; or, in the case of an emergency, arrangement for the provision of health care or social services by an agency that is not affiliated with the owner, manager or operator.
 - (e) An adult family home.
 - (f) A residential care apartment complex.
 - (g) A residential facility in the village of Union Grove that was authorized to operate without a license under a final judgment entered by a court before January 1, 1982, and that continues to comply with the judgment notwithstanding the expiration of the judgment.
- (3) "Nursing home" means a place where 5 or more persons who are not related to the operator or administrator reside, receive care or treatment and, because of their mental or physical condition, require access to 24-hour nursing services, including limited nursing care, intermediate level nursing care and skilled nursing services. "Nursing home" does not include any of the following:

- (c) A convent or facility owned or operated exclusively by and for members of a religious order that provides reception and care or treatment of an individual.
- (d) A hospice, as defined in s. 50.90 (1), that directly provides inpatient care.
- (e) A residential care apartment complex.